

Use of CDBG Funds by JOPLIN, MO FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$4,752.95	0.52%
Subtotal for: ACQUISITION			\$4,752.95	0.52%
21A	AP	General Program Administration	\$138,021.73	15.12%
21D	AP	Fair Housing Activities	\$2,653.00	0.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$140,674.73	15.41%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$371,955.25	40.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$371,955.25	40.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$124,008.55	13.58%
14H	HR	Rehabilitation Administration	\$54,992.87	6.02%
15	HR	Code Enforcement	\$4,268.73	0.47%
Subtotal for: HOUSING			\$183,270.15	20.08%
03	PI	Public Facilities and Improvements (General)	\$53,088.30	5.82%
03B	PI	Centers for the Disabled/Handicapped	\$5,892.50	0.65%
03D	PI	Youth Centers/Facilities	\$20,402.00	2.23%
03E	PI	Neighborhood Facilities	\$20,000.00	2.19%
03K	PI	Street Improvements	\$1,004.58	0.11%
03L	PI	Sidewalks	\$50,000.00	5.48%
03M	PI	Child Care Centers/Facilities for Children	\$21,000.00	2.30%
03P	PI	Health Facilities	\$20,000.00	2.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$191,387.38	20.96%
05	PS	Public Services (General)	\$2,399.90	0.26%
05B	PS	Services for The Disabled	\$2,064.74	0.23%
05D	PS	Youth Services	\$16,400.00	1.80%
Subtotal for: PUBLIC SERVICES			\$20,864.64	2.29%
Total Disbursements			\$912,905.10	100%